

**SET UP COSTS:**

	This Year	Maximum
Costs	£	£
Recruitment Costs		
Accommodation Costs		
Office Costs		
I.T		
Other (Specify)		
Total Set Up Costs	<u>0</u>	<u>0</u>
Funding of Set Up Costs		
Revenue Budget		
Reserves		
Special Grant:		
Other (Specify)		
Total Funding of Set Up Costs	<u>0</u>	<u>0</u>

**RECURRING COSTS:**

	This Year	Maximum
Costs	£	£
Employee Costs (Financial Appraisal Statement)	76,189	76,189
> Starting Salary		
> Additional cost at Maximum Salary		
Employee Training & Seminars		
Accommodation Running Costs		
Travel & Subsistence		
Other Running Costs		
Total Recurring Costs	<u>76,189</u>	<u>76,189</u>
Funding of Recurring Costs		
External Sources		
Specific Grant: CF Legacy Grant	76,189	76,189
Funding from External Agencies		
Service Level Agreement		
Other (Specify)		
Internal Sources		
HRA		
Existing Budget Allocation		
Additional Guideline Allocation		
Other (specify) :		
Total Funds Available	<u>76,189</u>	<u>76,189</u>

